

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	MB6123 - Mahtma Jyotiba Phule Edu Trust's S.N.G. Institute of Management & Research, Jaidwadi, Pune
Address	A/P. Jaidwadi, Pune-Nashik Highway, Tal. Khed, Dist. Pune, Pin-410512.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	11109176	11109176	0	0	0	0
2	DEVELOPMENT FEE	1270284	1270284	0	0	0	0
3	BANK INTEREST RECEIVED	1030	1030	0	0	0	0
4	ELIGIBILITY FEE	68050	68050	0	0	0	0
5	CHEQUE BOUNCE CHARGES(RECEIVED)	590	590	0	0	0	0
6	SKILL BASE FEE	700	700	0	0	0	0
7	EXAMINATION FEE	760904	760904	0	0	0	0
8	FEE DUAL MBA 2020-21	105000	105000	0	0	0	0
9	MISC INCOME	13	13	0	0	0	0
10	PRO RATA ALLOTMENT FEE	51300	51300	0	0	0	0
11	PROSPECTUS FEE	56500	56500	0	0	0	0
12	STUDENTS FC/ARC CENTER REMUNATION	18920	18920	0	0	0	0
Total Income		13442467	13442467	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	ARC INFRASTRUCTURE FEE INCOME	18920	Total 18920 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	1030	Total 1030 Deductible 0	0	0	0	0
3	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	51300	Total 51300 Deductible 0	0	0	0	0
4	EXAM FEE INCOME	760904	Total 760904 Deductible 0	0	0	0	0
5	ELIGIBILITY FEE INCOME	68050	Total 68050 Deductible 0	0	0	0	0
6	FINE AND PENALTIES	590	Total 590 Deductible 0	0	0	0	0
7	ADMISSION / APPLICATION FORM FEES	56500	Total 56500 Deductible 0	0	0	0	0
8	DEVELOPMENT FEES	1270284	Total 1270284 Deductible 0	0	0	0	0
9	TUITION FEES	11214176	Total 11214176 Deductible 0	0	0	0	0
10	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	713	Total 713	0	0	0	0

			Deductible 0				
Total Income	13442467	13442467	0	0	0	0	0
Total Deductible Income	0	0					

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	DEPRECIATION A/C	307124	307124	0	0	0	0
2	PF EXPENSE	397765	397765	0	0	0	0
3	FACULTY DEVELOPMENT PROG. EXPENSE	6400	6400	0	0	0	0
4	FESTIVAL EXPENSE	580	580	0	0	0	0
5	GREEN CAMPUS EXPENSE	157	157	0	0	0	0
6	MBS FIRE SAFETY EXPENSE	9750	9750	0	0	0	0
7	MEDICAL EXPENSE	3950	3950	0	0	0	0
8	WEBINAR EXPENSES	15000	15000	0	0	0	0
9	OFFICE EXPENSES	400	400	0	0	0	0
10	POWER & FUEL EXPENSES	279621	279621	0	0	0	0
11	PROFESSIONAL FEES	1700	1700	0	0	0	0
12	REPAIRS AND MAINTENANCE	14125	14125	0	0	0	0
13	SALARY EXPENSES	9203787	9203787	0	0	0	0
14	ADVERTISEMENT EXPENSES	19933	19933	0	0	0	0
15	AFFILIATION EXPENSES	39500	39500	0	0	0	0
16	AICTE RENEW CHARGES	175500	175500	0	0	0	0
17	AUDIT FEE	56640	56640	0	0	0	0
18	BANK CHARGES	2440	2440	0	0	0	0
19	CLEANING & MAINTENANCE EXPENSES	4220	4220	0	0	0	0
20	COMPUTER REPAIRS AND MAINTENANCE EXPS	6000	6000	0	0	0	0
21	DISSERTATION PROJECT VIVA EXAMINER FEES	29760	29760	0	0	0	0
22	ELIGIBILITY EXPENSES- PUNE UNIVERSITY	69300	69300	0	0	0	0
23	EXAMINATION EXPENSES	1008700	1008700	0	0	0	0
24	INTERNET EXPENSES	44000	44000	0	0	0	0
25	LIBRARY JOURNALS EXPENSES	59201	59201	0	0	0	0
26	LIBRARY NEWS PAPER/MAGZINES	4410	4410	0	0	0	0
27	NEW STAFF APOINTMENT EXP.	400	400	0	0	0	0
28	POSTAGE AND COURIER EXPENSES	990	990	0	0	0	0
29	PRINTING STATIONARY EXPENSES	74076	74076	0	0	0	0
30	PRO RATA EXPENSES- PUNE UNIVERSITY	43683	43683	0	0	0	0
31	RENEWAL EXP.	4248	4248	0	0	0	0
32	STAFF INSURANCE EXP.	13264	13264	0	0	0	0
33	STAFF RESEARCH PAPER PUBLICATION EXP	30000	30000	0	0	0	0
34	STAFF TRAVELLING ALLOWANCES	21062	21062	0	0	0	0
35	STAFF WELFARE EXPENSES	16765	16765	0	0	0	0
36	STUDENTS BAG EXPENSES	33000	33000	0	0	0	0
37	STUDENTS ACTIVITY EXPENSES	1700	1700	0	0	0	0
38	TELEPHONE BILL EXP.	5012	5012	0	0	0	0
39	WEBSITE- SUBSCRIPTION CHARGES	19400	19400	0	0	0	0
Total Expenses		12023563	12023563	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	6833970	Total 6833970 Paid 6833970 Provision for Unpaid 0 Claimed 6833970	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	227700	Total	0	0	0	0

			227700 Paid 227700 Provision for Unpaid 0 Claimed 227700				
Salary - Teaching Staff	Admin Charges PF	19804	Total 19804 Paid 19804 Provision for Unpaid 0 Claimed 19804	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2364717	Total 2364717 Paid 2364717 Provision for Unpaid 0 Claimed 2364717	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	138231	Total 138231 Paid 138231 Provision for Unpaid 0 Claimed 138231	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	12030	Total 12030 Paid 12030 Provision for Unpaid 0 Claimed 12030	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	5100	Total 5100 Claimed 5100	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	175500	Total 175500 Claimed 175500	0	0	0	0
Affiliation	University Affiliation Fee View	39500	Total 39500 Claimed 39500	0	0	0	0
University fees paid (for students)	Eligibility fees View	69300	Total 69300 Claimed 69300	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	1008700	Total 1008700 Claimed 1008700	0	0	0	0
University fees paid (for students)	Enrollment Fee View	43683	Total 43683 Claimed 43683	0	0	0	0
University fees paid (for students)	Practical Exam Fee	29760	Total 29760 Claimed 29760	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	20125	Total 20125 Claimed 20125	0	0	0	0
Audit Fees	Audit Fee - College	56640	Total 56640 Claimed 56640	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	19933	Total 19933 Claimed 19933	0	0	0	0

Expenses related to Students	2. Student sports activities & gymkhana expenses	1700	Total 1700 Claimed 1700	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	350868	Total 350868 Claimed 350868	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2440	Total 2440 Claimed 2440	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	15000	Total 15000 Claimed 15000	0	0	0	0
Professional Charges	Consultancy Fees - Others	1700	Total 1700 Claimed 1700	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	37827	Total 37827 Claimed 37827	0	0	0	0
Communication Expenses	Internet Charges View	44000	Total 44000 Claimed 44000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	5012	Total 5012 Claimed 5012	0	0	0	0
Communication Expenses	Postage charges	990	Total 990 Claimed 990	0	0	0	0
Printing and Stationery	Exam papers and form printing	16143	Total 16143 Claimed 16143	0	0	0	0
Printing and Stationery	Other stationary	57933	Total 57933 Claimed 57933	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	58932	Total 58932 Claimed 58932	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	307124	Total 307124 Claimed 307124	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	59201	Total 59201 Claimed 59201	0	0	0	0
Total Expenses		12023563	12023563	0	0	0	0
Total Claimed Expenses			12023563				

Allowability of Hospital Expenses	
Hospital Year of Establishment	0
Financial Details (Rs)	
Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	MBA: 0

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Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23